

# ASTLEY PARISH COUNCIL

## BUDGET 2024 - 2025

Description		2021/2022 Budget £	2022/2023 Budget £	2023/2024 Budget £	2024/2025 Budget £
<b>Receipts</b>					
	Precept	£1,430.00	£1,430.00	£2,000.00	£2,000.00
	Other				
		<b>£1,430.00</b>	<b>£1,430.00</b>	<b>£2,000.00</b>	<b>£2,000.00</b>
<b>Payments</b>					
	Dog Bin	£40.00	£35.00	£42.00	£50.00
	Data Protection	£45.00	£35.00	£35.00	£35.00
	Donations	£100.00	£100.00	£50.00	£50.00
	Meeting Room Rent	£50.00	£50.00	£105.00	£90.00
	Clerks Salary	£676.00	£676.00	£676.00	£720.00
	Training	£75.00	£80.00	£40.00	£50.00
	WALC Subscription	£105.00	£105.00	£105.00	£125.00
	Insurance	£218.00	£220.00	£250.00	£250.00
	Election	£0.00	£0.00	£200.00	£0.00
	Web Site Hosting & Domain	£338.00	£340.00	£150.00	£225.00
	Bunds / Gardening	£170.00	£170.00	£170.00	£200.00
	Green Bin Sticker		£40.00	£40.00	£46.00
		<b>£1,817.00</b>	<b>£1,851.00</b>	<b>£1,863.00</b>	<b>£1,841.00</b>
	Cash in Bank	£1,066.00	£1,423.00	£1,227.01	£252.95
	Precept	£1,430.00	£1,430.00	£2,000.00	£2,000.00
<b>TOTAL</b>		<b>£2,496.00</b>	<b>£2,853.00</b>	<b>£3,227.01</b>	<b>£2,252.95</b>
Less	Payments	£1,817.00	£1,851.00	£1,863.00	£1,841.00
	Project - Defibrillator	£679.00	£1,002.00	£1,549.00	£0.00
	Project - Broadband in Reading Room*	£0.00	£0.00	£0.00	£298.00
<b>TOTAL OUTGOINGS</b>		<b>£2,496.00</b>	<b>£2,853.00</b>	<b>£3,412.00</b>	<b>£2,139.00</b>
<b>Remaining Balance (estimated)</b>					<b>£113.95</b>

*\*based on 12 months fibre broadband at lowest rate*