

Explanation of variances 2024/25 – pro forma

Name of smaller authority: Astley Parish Council

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

Now, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £500);
- variances of more than £100,000 must be explained even where this constitutes less than 15%;

Please ensure variance explanations are quantified to reduce the variance excluding stated items below the 15% / £500 / £100,000 threshold

	2025	2024	Variance £	Variance %	Explanation Required?		DO NOT OVERWRITE THE BOXES HIGHLIGHTED IN RED/GREEN	Explanation (must include narrative and supporting figures) Note: If an explanation is required for the variance of Box 4 and the explanation refers to a change in hours or a change in pay rates, please could you note the previous hours/rates and the updated hours/rates
	£	£			Is > 15%	Is > £100,000		
1 Balances Brought Forward	253	1,227					Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	2,000	2,000	0	0.00%	NO	NO		
3 Total Other Receipts	0	348	-348	100.00%	YES	NO	Explanation not required, difference less than £500	
4 Staff Costs	763	691	72	10.42%	NO	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	NO		
6 All Other Payments	1,180	2,631	-1,451	55.15%	YES	NO		
7 Balances Carried Forward	310	253	57	22.53%	YES	NO	Explanation not required, difference less than £500	
8 Total Cash and Short Term Investments	0	0	0	0.00%	NO	NO		
9 Total Fixed Assets plus Other Long Term Investments and Assets	830	830	0	0.00%	NO	NO		
10 Total Borrowings	0	0	0	0.00%	NO	NO		