

# ASTLEY PARISH COUNCIL

## BUDGET 2023 - 2024

Description		2020/2021 Budget £	2021/2022 Budget £	2022/2023 Budget £	2023/2024 Budget £
<b>Receipts</b>					
	Precept	£1,430.00	£1,430.00	£1,430.00	£2,000.00
		<b>£1,430.00</b>	<b>£1,430.00</b>	<b>£1,430.00</b>	<b>£2,000.00</b>
<b>Payments</b>					
	Dog Bin	£33.00	£40.00	£35.00	£42.00
	Data Protection	£35.00	£45.00	£35.00	£35.00
	Donations	£100.00	£100.00	£100.00	£50.00
	Meeting Room Rent	£50.00	£50.00	£50.00	£60.00
	Clerks Salary	£676.00	£676.00	£676.00	£676.00
	Training	£75.00	£75.00	£80.00	£40.00
	WALC Subscription	£90.00	£105.00	£105.00	£105.00
	Insurance	£218.00	£218.00	£220.00	£250.00
	Election	£0.00	£0.00	£0.00	£0.00
	Web Site Hosting & Domain	£165.00	£338.00	£340.00	£150.00
	Bunds / Gardening	£170.00	£170.00	£170.00	£170.00
	Green Bin Sticker			£40.00	£40.00
		<b>£1,612.00</b>	<b>£1,817.00</b>	<b>£1,851.00</b>	<b>£1,618.00</b>
	Cash in Bank	£1,082.00	£1,066.00	£1,423.00	£1,227.01
	Precept	£1,430.00	£1,430.00	£1,430.00	£2,000.00
<b>TOTAL</b>		<b>£2,512.00</b>	<b>£2,496.00</b>	<b>£2,853.00</b>	<b>£3,227.01</b>
Less	Payments	£1,612.00	£1,817.00	£1,851.00	£1,618.00
	Projects - Defibrillator	£900.00	£679.00	£1,002.00	£1,549.00
<b>TOTAL</b>		<b>£2,512.00</b>	<b>£2,496.00</b>	<b>£2,853.00</b>	<b>£3,167.00</b>